COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2003 - JUNE 30, 2004

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2004 JUL 14 PM 4: 09

	PARTMENT/COUR	T INFORMA	ATION:	!		THOMAS J PASTU CLERK OF THE B
	artment/Court:		H#.	SA		OF SUPERVISO
Div	sion/Unit: OCMI	113 CALWOMA	s weigh	DE TO WOL	n	
VO	LUNTEER PROGR	AM BENEFI	TS:			
a.	GENERAL VOLI student intern, gro	UNTEERS (thups, corporation)	ons, erc.)	n should inc	clude cor	munity volunteer
No	Vol. H	ار م	10 x	\$17.19	=	5,15700
Туре	s of work performed?	by GENERAI	L VOLUM	TEERS in the	is catego	
<i>Aro</i> b.	INSTITUTIONAL honor camp inmate	VOLUNTER	RS (this	section above	uld inclu	de court referrals,
No.	Vol H	ours	x	\$ 17.19	=	
Гуре	of work performed b	y INSTITUT)	ONAL V	OLUNTEE	S in this	
				OBCIVILLE	∞ m uns	category:
			<u> </u>			
·.	SPECIALIZED VO Volunteers in posi example, an attorne positions have ver volunteer, please inc	ey, physician, ifiable compa ifiable compa dicate the posi	(this secting special sports from the sports from the special	on should in ic skills an igure or cele levels (VCI rs and compe	clude uti d/or exp brity). c). If yoursetion l	lization of Special ertise levels, for These specialized on have such a evel below.
: .	SPECIALIZED VO Volunteers in posi example, an attorne positions have ver volunteer, please inc	LUNTEERS (itions requiringly, physician, ifiable competicate the posi	(this secting special sports from the sports from the special	on should in it is skills an igure or cele levels (VCI rs and compe	clude uti d/or exp brity). c). If y matrical i	lization of Special ertise levels, for These specialized on have such a evel below. Dollar Benefit
	example, an attorne positions have ver volunteer, please inc	ey, physician, ifiable compa ifiable compa dicate the posi	sports f ensation tion, hou	igure or cele levels (VCI rs and compe	clude uti d/or exp brity)). If y nsation l =	ernse levels, for These specialized on have such a evel below.
·.	example, an attorne positions have ver volunteer, please inc	ey, physician, ifiable compa ifiable compa dicate the posi	sports f ensation tion, hou	igure or cele levels (VCI rs and compe	clude uti d/or exp brity). f y nsation l =	ernse levels, for These specialized on have such a evel below.
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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	<u>Dollar</u> Benefit
2a:	300	\$ 5,1570
2b:	<u> </u>	\$
2c:		.\$
TOTALS:	300	\$ 5157 00
		3,/3/

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	Value	<u>Item_Donated</u>	<u>Value</u>
PHOIS TIFE	\$, \$
44	\$		\$
	•	TOTAL VALUE \$	

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

Hours	x	Rate \$	-	=	\$

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours /2 x Rate \$ 25.4/7 = \$ 3.05.64

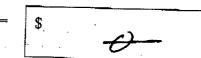
c.	Other etc.):	program	costs	(volunteer	training	materials/supplies,	recognition	costs

_____Item

7607545837

____Cost

TOTAL OF OTHER PROGRAM COSTS



d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

6	
3	305-64

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- \$ 5,157 =
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- \$

ADDa+b

- \$ 5,15700
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)
- (\$_365.64)

TOTAL PROGRAM BENEFIT

\$ 4,851.36

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10. DEPARTMENT CERTIFICATION:

DEPAR MENT HEAD SIGNATURE

//*Y*// DATE